

## Summerville Primary School Pupil Premium Funding 2017-18

The pupil premium is additional funding given to schools so that they can support their Pupil Premium pupils and close the attainment gap between them and their peers. The funding is for children who are or who have been on Free School Meals in the last 6 years and Children in Care.

Year	2016-17	2017-18	2018-19
Pupil Premium Grant	£158,036 (reduced by £15,722)	£153, 617	£139,492

### PUPIL PREMIUM FUNDING 2017/18

Item/project	Cost	Objective
Place2Be	£34915	To support disadvantaged pupils to ensure
Reading Recovery Teacher	£52659	To support disadvantaged pupils to ensure expected or better progress is made in reading & writing at KS1
Additional teacher in Y6	£28008	To support disadvantaged pupils to ensure expected or better progress is made in reading, writing and mathematics at KS2
HLTA in Y3	£12,448	To raise the attainment of disadvantaged pupils in Y3
Education Welfare Officer	£2428	To support school to ensure that disadvantaged pupils have at least good attendance or improved attendance
Philosophy for Children	£5000	To implement the P4C programme in order to raise levels of attainment

<b>Enrichment activities</b>	<b>£8159</b>	<b>To provide children with a range of enrichment activities linked to the curriculum</b>
<b>Staff continuing professional development</b>	<b>£10000</b>	<b>To ensure staff are trained to deliver effective lessons which ensure children make at least expected progress</b>

## Impact 2017/18

### EYFS

	<b>ALL</b>	<b>Pupil Premium</b>	<b>Others</b>
<b>GLD</b>	<b>53%</b>	<b>33%</b>	<b>73%</b>

### PHONICS

	<b>ALL</b>	<b>Pupil Premium</b>	<b>Others</b>
<b>Y1</b>	<b>76%</b>	<b>80%</b>	<b>74%</b>
<b>Y2</b>	<b>98%</b>	<b>93%</b>	<b>100%</b>

### KS1

<b>Expected</b>	<b>ALL</b>	<b>Pupil Premium</b>	<b>Others</b>
<b>Reading</b>	<b>62%</b>	<b>60%</b>	<b>63%</b>
<b>Writing</b>	<b>49%</b>	<b>60%</b>	<b>44%</b>
<b>Maths</b>	<b>53%</b>	<b>53%</b>	<b>53%</b>

<b>Higher</b>	<b>ALL</b>	<b>Pupil Premium</b>	<b>Others</b>
<b>Reading</b>	<b>15%</b>	<b>20%</b>	<b>13%</b>
<b>Writing</b>	<b>11%</b>	<b>7%</b>	<b>13%</b>
<b>Maths</b>	<b>15%</b>	<b>13%</b>	<b>16%</b>

### KS2

<b>Expected</b>	<b>ALL</b>	<b>Pupil Premium</b>	<b>Others</b>
<b>Reading/Writing &amp; Maths</b>	<b>69%</b>	<b>65%</b>	<b>74%</b>
<b>Reading</b>	<b>77%</b>	<b>70%</b>	<b>84%</b>
<b>Writing</b>	<b>77%</b>	<b>65%</b>	<b>89%</b>
<b>Maths</b>	<b>82%</b>	<b>80%</b>	<b>84%</b>
<b>GPS</b>	<b>69%</b>	<b>65%</b>	<b>74%</b>

<b>Higher</b>	<b>ALL</b>	<b>Pupil Premium</b>	<b>Others</b>
<b>Reading</b>	<b>10%</b>	<b>10%</b>	<b>11%</b>
<b>Writing</b>	<b>8%</b>	<b>0%</b>	<b>16%</b>

<b>Maths</b>	<b>13%</b>	<b>5%</b>	<b>21%</b>
<b>GPS</b>	<b>26%</b>	<b>20%</b>	<b>32%</b>

#### **PUPIL PREMIUM FUNDING 2018/19**

<b>Item/project</b>	<b>Cost</b>	<b>Objective</b>
<b>Place2Be</b>	<b>£34, 915</b>	<b>To support Pupil Premium pupils to ensure</b>
<b>Reading Recovery Teacher</b>	<b>£20,173</b>	<b>To support Pupil Premium pupils to ensure expected or better progress is made in reading &amp; writing at KS1</b>
<b>Additional teacher in Y6</b>	<b>£24,536</b>	<b>To support Pupil Premium pupils to ensure expected or better progress is made in reading, writing and mathematics at KS2</b>
<b>Additional teacher in Y2</b>	<b>£8,283</b>	<b>To raise the attainment of Pupil Premium pupils in Y2</b>
<b>Additional LSA in Y1</b>	<b>£16,843</b>	<b>To raise the attainment of Pupil Premium pupils in Y1</b>
<b>PIXL intervention</b>	<b>£3, 600</b>	<b>To raise the attainment of Pupil Premium pupils in Y2 and Y6</b>
<b>Education Welfare Officer</b>	<b>£2,428</b>	<b>To support school to ensure that Pupil Premium pupils have at least good attendance or improved attendance</b>
<b>Philosophy for Children</b>	<b>£5,000</b>	<b>To implement the P4C programme in order to raise levels of</b>

		<b>attainment</b>
<b>Enrichment activities</b>	<b>£12,000</b>	<b>To provide children with a range of enrichment activities linked to the curriculum</b>
<b>Staff continuing professional development</b>	<b>£12,000</b>	<b>To ensure staff are trained to deliver effective lessons which ensure children make at least expected progress</b>

**Impact of pupil premium grant 2018/19**

The impact of this year's Pupil Premium grant will be measured at the end of this academic year.